

## **Minutes of 46<sup>th</sup> meeting of the One Health Consortium**

**Venue: Virtual Mode**

**Topic: Collaborator-wise**

**Date and time: 29<sup>th</sup> July 2022, 12.00 pm onwards**

The meeting was attended by collaborators of AIIMS, New Delhi; AIIMS, Jodhpur; RMRC, Gorakhpur; Nazareth Hospital, Shillong; TNMGRMU, Chennai and TANUVAS, Chennai.

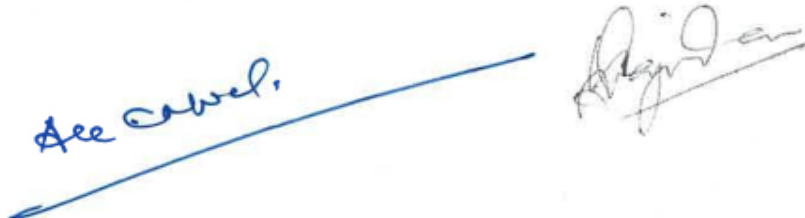
Dr Rawat welcomed participants/ collaborators and briefed about new financial processes issued by DBT. He mentioned that as per sanction order issued by DBT in favor of NIAB, first year will complete its tenure on 5<sup>th</sup> August, 2022 and all should spend grants as soon as possible. He mentioned that NIAB is trying to work on postponing start date of project with DBT, although its not sure what will happen. Since there is uncertainty in receiving 2<sup>nd</sup> year funds, it was advised to utilize all available funds within first year. He also emphasized on need for follow up actions on the recommendations of Project Monitoring Committee meeting held in June 2022 and also requested for detailed plan of work to be completed by August, 2022. A brief progress including financial progress of individual collaborator is as follows:

**Nazareth Hospital:** Dr. Mawlong briefed about financial progress of the project. Procurement of equipment has been completed and Manpower is in place. There is balance available in consumables, travel and contingency and PI has intimated that efforts are being made to utilize balance amount well before due date. Collection of samples is a continuous process and is being done regularly.

**RMRC, Gorakhpur:** Dr Rajiv Singh presented details of expenditure. Funds allocated for NR head have been utilized and equipment have been procured. There is some balance in consumables, travel and contingency heads. Efforts are being made to utilize available funds. Sampling is being done regularly and two samples were found to be positive for JE.

**AIIMS, New Delhi:** Dr. Saini intimated that equipment have been procured and funds have been fully utilized. However, funds allocated for consumables could not be utilized as diagnostic kits and vendor has not been finalized. Similarly, unspent balance is also available in contingency too. He intimated that more than 50 samples have been collected and their diagnosis will be carried out shortly.

*See cover.*



**AIIMS, Jodhpur:** Collaborator intimated that process for procurement of equipment has been initiated and efforts are also being made to utilize funds of consumables. Investigators were suggested to speed up procurement of equipment and consumables. It was also suggested that funds available in other heads may be utilize for project work. Institute has intimated that samples are being collected and their diagnosis will be carried out shortly.

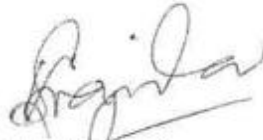
**TNMGRMU, Chennai:** Prof. Pushakala made a detailed presentation on the status of expenditure. Approved equipment have been procured and manpower is in place. However, there is nil expenditure in consumables and contingencies. PI was suggested to utilize funds allocated for first year as per schedule. Sampling is being carried out as per plan and 103 samples have been collected from hospital w.e.f June onwards.

**TANUVAS, Chennai:** Dr Nambi presented financial and R&D progress. It was noted that a large sum of budget is balance in all heads. Dr Nambi explained that institutional order for implementation of project was received recently and therefore a balance is available. He was suggested to utilize funds quickly. Sampling is being carried out regularly and it was intimated that sampling plan for five villages of TN, two villages each of AP and Karnataka has been finalized and will be done shortly.

All collaborators were requested:

1. Speed up sampling
2. To provide a plan of work till August, 2022 in the format provided.
3. Utilize allocated funds as per allocation.
4. Initiate preparing financial documents of first year of project as per formats provided.

Meeting was ended with a vote of thanks.



(Dr. Subeer S Majumdar)



(Dr. Arun K Rawat)