

Minutes of 45th meeting of the One Health Consortium

Venue: Virtual Mode

Topic: Collaborator-wise meetings

Date and time: 28th July 2022, 2.00pm onwards

The meeting was attended by collaborators of RMRC, Dibrugarh; CAU, Tripura; ICAR NRC Pig, Guwahati and Gandhi Medical College, Hyderabad.

Dr Rawat while welcoming collaborators briefed about the purpose of meeting. He intimated about close monitoring of expenditure as project is completing its first year on 5th August, 22 and balance of first year will be returned to the government account as per new financial guidelines. There is every possibility of a time gap in availability of funds for 2nd year so there is a need to fully utilize 1st year budget. Moreover DBT is adopting a new financial process which may further delay 2nd year release. He also emphasized on need for follow up actions on the recommendations of Project Monitoring Committee meeting held in June 2022 and also for detailed plan of work to be completed/ done by August, 2022. A brief of progress including financial progress of individual collaborator is as follows:

RMRC, Dibrugarh: Dr Siraj Khan briefed about 1st year expenditure. He mentioned that institute has received budget only in Nov. 21, diagnostic kits have not been finalized etc. and therefore expenditure is negligible. There is no expenditure in NR and consumable heads. There is little expenditure in travel and contingencies. Dr Khan was assured that coordinating unit will provide a letter related to procurement of diagnostic kits and utilization of NR head for the procurement of sanctioned equipment within (NR head) total approved budget. Samples are being collected as per plan.

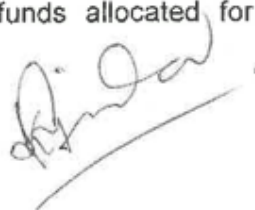
CAU, Tripura:

Dr Parimal briefed about status of procurement of equipment. Most of approved equipment have been procured and order has been placed for rest of them. Budget allocated under different heads have been fully utilized. Samples are being collected as per plan.

ICAR NRC Pig, Guwahati:

Collaborator intimated that a total nine equipment have been procured out of 12 sanctioned equipment and efforts are being made to process purchase of rest of equipment. There is significant unspent balance under travel, contingencies and other heads. PI was asked to utilize funds allocated for the year. Samples are being collected as per sampling plan.

See camp.




Gandhi Medical College, Hyderabad:

Dr Nagmani presented a brief of utilization of funds. It was noted that funds have not been utilized due to cumbersome purchase of institute. PI was suggested to speed up purchase process as non-availability of consumables/chemicals/ diagnostics will hamper the progress. Funds have not been utilized so far. PI intimated that samples are being collected as per plan.

All collaborators were requested:

1. Speed up sampling
2. To provide a plan of work till August, 2022 in the format provided.
3. Utilize allocated funds as per allocation.
4. Initiate preparing financial documents of first year of project as per formats provided.

Meeting was ended with a vote of thanks.


(Dr. Subeer S Majumdar)


(Dr. Arun K Rawat)